

MEMO TO: City Council

FROM: Rosemarie Ives, Mayor

DATE: March 2, 2004

SUBJECT: **ALLOCATION OF CAPITAL INVESTMENT PROGRAM (CIP)
FUNDS FOR IDYLWOOD BEACH PARK PLAYGROUND
(PROJECT NO. 03-CI-56)**

I. RECOMMENDED ACTION

By motion authorize Capital Investment Program (CIP) allocation of \$75,000 for the construction of the Idylwood Beach Park Playground.

II. DEPARTMENT CONTACT PERSON

Danny Hopkins, Parks and Recreation Director, 425-556-2310
Tim Cox, Parks Planning Manager, 425-556-2334
Jean Rice, Parks Analyst, 425-556-2378

III. DESCRIPTION/BACKGROUND

The Idylwood Beach Park does not have a playground structure. Since there is intense family use at the park, a quality playground facility will enhance the park and its use. In the 2003-2004 Capital Investment Program budget, Council approved the allocation of \$100,000 to construct a playground facility at Idylwood Beach Park.

During recent public meetings regarding the Idylwood Beach Park Opportunity Study, the play area was identified as a needed addition to the park. However, based on recent construction of the new Anderson Park play structure, costs for the project may well exceed the \$100,000 budgeted. The final cost for the Anderson Park structure was \$160,000, including site work. Since Idylwood Beach Park is a regional and neighborhood park that is heavily used, a larger, beach theme structure is recommended. An additional \$75,000 from unallocated Parks CIP funds are needed to fully fund a quality play area. The total cost of \$175,000 would include the structure and site work associated with the construction.

IV. IMPACT

A. Service Delivery:

The project will enhance our only waterfront park so that the citizens of our community have a quality recreational facility to enjoy.

B. Fiscal:

Expense

Idyllwood Beach Park Playground (increase) \$75,000

CIP Funding

Unallocated Funds in 2002-2008 CIP \$75,000

V. ALTERNATIVES

- ◇ Council could choose not to allocate additional funds for the project.
- ◇ If no funding increase is granted, a smaller play area could be built. A smaller area, however, may not meet the needs of the current and future park use.

VI. TIME CONSTRAINTS

The project is currently in the planning stage and is scheduled for completion in 2004.

/s/ Danny Hopkins, Director
Parks and Recreation

Date 02/19/2004

Approved for Council Agenda: /s/ Rosemarie Ives, Mayor

Date 02/22/2004